

Table 1: Comparison of Facilities - All Project Options (Feasibility Study, pages 20 – 22)

	Option 1 (Capital Cost \$39.1M)	Option 2 (Capital Cost \$31.2M) ¹ Recommended Option	Option 3 (Capital Cost \$29.2M)	Option 4 (Capital Cost \$40.1M)
Description of activities p20-22	<i>Largely core equine, limited non equine, community facility</i>	<i>Core & non-core equine, non-equine concerts, trade fairs, other animal shows, non-equine sporting events and conventions</i>	<i>Largely core equine, limited non-equine small-scale conferences, bovine and other livestock events</i>	<i>Core & non-core equine, non-equine concerts, trade fairs, other animal shows, non-equine sporting events and conventions; community facility</i>
Indoor Areas	5,000 seat <u>stadium</u> with: • 80m x 45m arena	5,000 seat <u>stadium</u> with • 100m x 50m arena	5,000 seat <u>stadium</u> with • 80m x 45m arena	5,000 seat <u>stadium</u> with • 100m x 50m arena
	• Horse event surface only	• Horse event surface only ²	• Horse event surface <i>plus</i> capacity to transform into major concert facility with additional temp seating [i.e. alternative floor] ²	• Horse event surface <i>plus</i> capacity to transform into major concert facility with additional temp seating [i.e. alternative floor]
	-	-	Stadium also contains meeting rooms, small convention/function centre, catering facilities run on commercial basis ³	-
	-	• <u>Undercover</u> 500 seat 70m x 30m warm up arena also for training, clinics and other purposes - commercial basis – • doubles as venue for horse/livestock sales	[See <i>Outdoor (below)</i>]	• <u>Undercover</u> 500 seat 70m x 30m warm up arena also for training, clinics and other purposes - commercial basis – • doubles as venue for horse/livestock sales
Community	Basic <u>undercover</u> arena 70m x 30m for community and other equine groups (training) - subsidised for low community pricing.	-	-	Basic <u>undercover</u> arena 70m x 30m for community and other equine groups (training) - subsidised for low community pricing.
Outdoor Areas	5 <u>outdoor</u> dressage arenas	5 <u>outdoor</u> dressage arenas	5 <u>outdoor</u> dressage arenas	5 <u>outdoor</u> dressage arenas
	1 competition show jumping course	1 competition show jumping course	1 competition show jumping course	1 competition show jumping course
	1 competition cross-country course	1 competition cross-country course	1 competition cross-country course	1 competition cross-country course
	-	-	Outdoor arena 500 seat for horse / livestock sales	-

¹ \$37,199,250 capital cost at Appendix A3

² “plus capacity...” appears to be incorrectly included in Option 3 instead of Option 2 – see Option 2, pages 42/43

³ These facilities relate to Administration

	Option 1 (Capital Cost \$39.1M)	Option 2 (Capital Cost \$31.2M) ¹ Recommended Option	Option 3 (Capital Cost \$29.2M)	Option 4 (Capital Cost \$40.1M)
Training & Stabling	300 stables	400 stables	300 stables	400 stables
	Equipment for show jumping, clinics and training	Equipment for show jumping, clinics and training	Equipment for show jumping, clinics and training	Equipment for show jumping, clinics and training
	Temporary/demountable yards for horses	Temporary/demountable yards for horses	Temporary/demountable yards for horses	Temporary/demountable yards for horses
Accommodation	150 powered sites	150 powered sites	150 powered sites	150 powered sites
	Large facilities block	Large facilities block	Large facilities block	Large facilities block
	Café	Café	Café	Café
				Extensive facilities for education, training, meetings, conferences, exhibitions and other events. ⁴
Administration	Admin. Offices	Admin. Offices	Admin. Offices	Admin. Offices
	3 training/meeting rooms	Extensive facilities for education, training, meetings conferences, exhibitions and other events.	<i>[See Indoor Areas]</i>	<i>[See “extensive facilities” at Accommodation (above)]</i>
Business Principles	Equine training/events receive priority access regardless of commerciality ⁵	Equine training/events receive priority but on a commercial basis without special community access	Pricing on a fully commercial basis	Pricing largely commercial but subsidised community facility

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⁴ Appears to be incorrectly included at Accommodation instead of Administration

⁵ Reference to subsidised community facility included for Option 4 but not Option 1 (see “Indoor Areas”, Option 1)